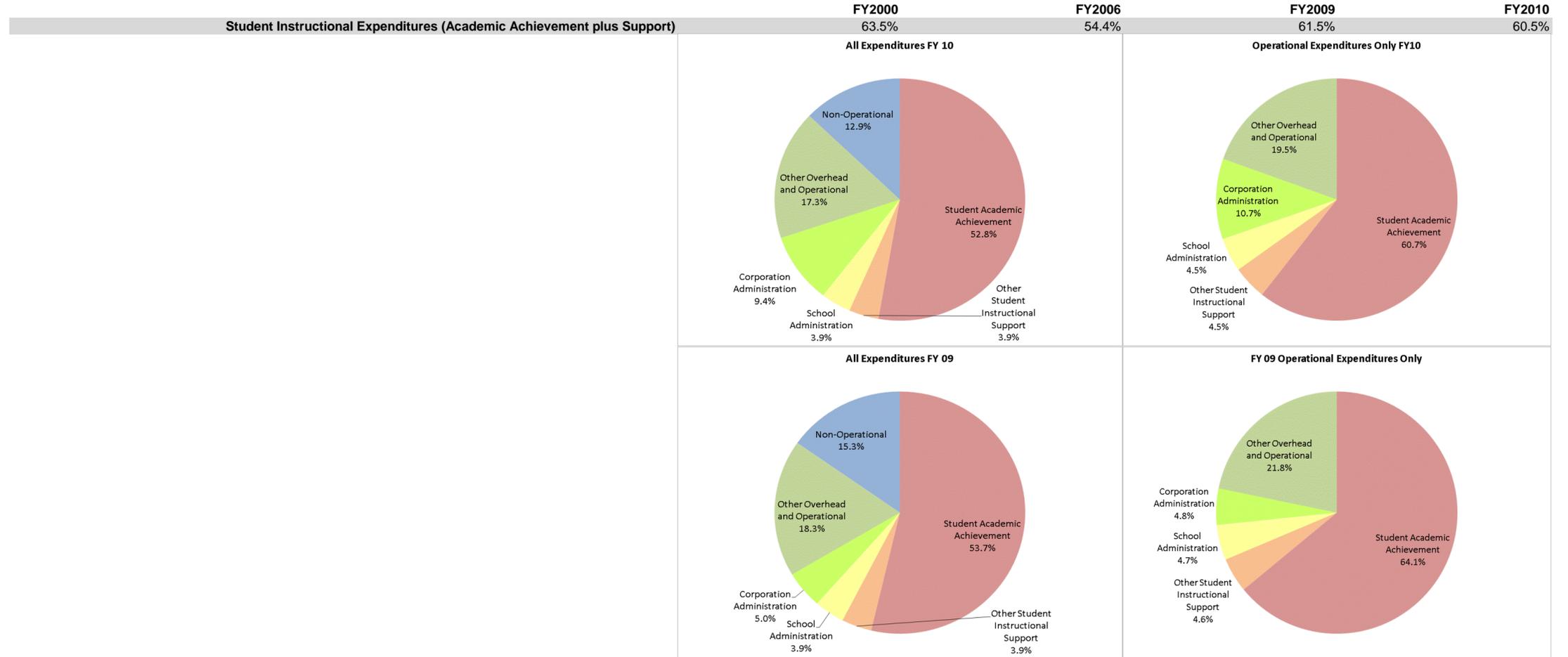


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**LaPorte Community School Corp (4945)**

LaPorte Community School Corp (4945)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$28,514,482	57.0%	\$37,291,317	48.5%	\$35,275,122	53.7%	\$40,031,318	52.8%
Student Instructional Support	\$3,254,167	6.5%	\$4,463,456	5.8%	\$5,136,044	7.8%	\$5,872,579	7.7%
Overhead and Operational	\$10,064,244	20.1%	\$13,367,746	17.4%	\$15,269,896	23.2%	\$20,219,479	26.6%
Nonoperational	\$8,176,651	16.4%	\$21,701,792	28.2%	\$10,020,244	15.3%	\$9,761,902	12.9%
<b>Grand Total</b>	<b>\$50,009,545</b>		<b>\$76,824,311</b>		<b>\$65,701,307</b>		<b>\$75,885,278</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**LaPorte Community School Corp (4945)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$645,450	\$888,397	\$1,372,250		113%	54%
	11100 Regular Programs; Elementary	\$7,694,440	\$10,030,381	\$10,757,913	\$11,418,276	48%	14%	6%
	11200 Regular Programs; Middle/Junior High	\$3,692,909	\$4,060,070	\$5,408,337	\$6,122,140	66%	51%	13%
	11300 Regular Programs; High School	\$4,944,055	\$4,914,057	\$6,400,631	\$7,230,856	46%	47%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$36,800	\$45,427	\$169,794	\$363,688	> 500%	> 500%	114%
	11470 Vocational Education; Business Education	\$861	\$153	\$0	\$0	-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$11,772	\$9,296	\$0	\$0	-100%	-100%	
	11910 Other Regular Programs; Competency Testing	\$0	\$16,862	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$37,789	\$50,834	\$66,140	\$48,798	29%	-4%	-26%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,049	\$142,585	\$253,295	\$279,265	> 500%	96%	10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$174,302	\$219,282	\$499,432	\$528,567	203%	141%	6%
	12230 Mental Disabilities; Severe Mental Disabilities	\$60,572	\$217,860	\$413,258	\$618,789	> 500%	184%	50%
	12310 Physical Impairment; Orthopedic Impairment	\$3,557	\$60,740	\$170,582	\$23,238	> 500%	-62%	-86%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$80,524	\$67,742			-16%
	12330 Physical Impairment; Visual Impairment	\$12,215	\$26,518	\$200	\$41,419	239%	56%	> 500%
	12340 Physical Impairment; Hearing Impairment	\$92,172	\$87,578	\$124,466	\$123,124	34%	41%	-1%
	12350 Physical Impairment; Homebound	\$29,025	\$30,584	\$37,567	\$32,747	13%	7%	-13%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$187,740	\$146,031	\$352,267	\$459,265	145%	214%	30%
	12510 Culturally Different; Communication Disorders	\$522,639	\$427,690	\$634,563	\$826,581	58%	93%	30%
	12520 Culturally Different; Compensatory	\$50,905	\$37,509	\$26,090	\$26,398	-48%	-30%	1%
	12610 Learning Disability	\$1,466,250	\$1,830,582	\$3,463,827	\$3,854,158	163%	111%	11%
	12710 Equal Opportunity At Risk	\$100,933	\$71,295	\$112,706	\$191,044	89%	168%	70%
	12810 Special Education Preschool	\$0	\$0	\$301,684	\$232,384			-23%
	12900 Other Special Programs	\$283,233	\$400,491	\$347,243	\$373,068	32%	-7%	7%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$60,634	\$64,133	\$41,140	\$27,297	-55%	-57%	-34%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$25,579	\$11,149	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,340	\$529	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$18,896	\$16,146	\$31,726	\$47,678	152%	195%	50%
	14300 Summer School Programs; High School	\$149,252	\$143,705	\$96,753	\$106,675	-29%	-26%	10%
	15100 Enrichment Programs; Non-Credit	\$132,817	\$13,727	\$13,942	\$7,770	-94%	-43%	-44%
	16100 Remediation Testing	\$79,794	\$138,752	\$113,381	\$78,895	-1%	-43%	-30%
	16200 Preventive Remediation	\$170,203	\$69,118	\$51,792	\$52,829	-69%	-24%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,146,904	\$2,474,691	\$2,704,160	\$3,790,959	77%	53%	40%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$8,237	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$222,425	\$240,214	\$365,328	\$286,912	29%	19%	-21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$67,433	\$96,330	\$116,530	\$64,923	-4%	-33%	-44%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$47,866	\$16,041	\$43,296		-10%	170%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$200	\$0	\$5,606	\$59,298	> 500%		> 500%
	22220 Library/Media Services; School Library	\$494,303	\$467,364	\$497,174	\$572,133	16%	22%	15%
	22230 Library/Media Services; Audiovisual	\$73,774	\$68,079	\$29,713	\$24,579	-67%	-64%	-17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$398,767	\$52,421	\$8,198	\$1,915	-100%	-96%	-77%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$17,639			
	22360 Instruction, Related Technology; Network Support	\$0	\$123,312	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$33,958	\$52,343			54%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$677,505	\$563,448	\$637,634	\$557,974	-18%	-1%	-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$16,118	\$4,232	\$1,886	\$97	-99%	-98%	-95%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$44,082	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$1,244	\$4,307			246%
	26497 2007 Account Code - Teachers Retirement Fund	\$979,245	\$1,417,254	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$25,162,407</b>	<b>\$29,536,064</b>	<b>\$35,275,122</b>	<b>\$40,031,318</b>	<b>59%</b>	<b>36%</b>	<b>13%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$96,957	\$59,052	\$321,764	\$78,441	-19%	33%	-76%
	21120 Attendance and Social Work Services; Attendance Services	\$12,236	\$17,086	\$27,276	\$60,745	396%	256%	123%
	21130 Attendance and Social Work Services; Social Work Services	\$7,347	\$11	\$0	\$0	-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$75	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$35,773			
	21220 Guidance Services; Counseling Services	\$710,538	\$809,471	\$898,275	\$1,236,656	74%	53%	38%
	21320 Health Services; Medical Services	\$65,297	\$59,484	\$65,989	\$19,733	-70%	-67%	-70%
	21340 Health Services; Nurse Services	\$119,519	\$211,451	\$218,361	\$313,284	162%	48%	43%
	21420 Psychological Testing	\$186,411	\$213,433	\$407,366	\$396,137	113%	86%	-3%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$16,781	\$70,478			320%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**LaPorte Community School Corp (4945)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$338,665	\$283,073			-16%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$326	\$100,223			> 500%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$219	\$0			-100%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$63,076			
	21810 Special Education Administration; Service Area Direction	\$242,510	\$353,421	\$220,864	\$234,373	-3%	-34%	6%
	21890 Special Education Administration; Other Special Education Administration	\$14,975	\$20,564	\$38,687	\$37,981	154%	85%	-2%
	24100 Office of The Principal	\$1,357,980	\$1,773,067	\$2,581,471	\$2,942,054	117%	66%	14%
	24900 Other Support Services, School Administration	\$5,798	\$835	\$0	\$553	-90%	-34%	
<b>Student Instructional Support Total</b>		<b>\$2,819,644</b>	<b>\$3,517,875</b>	<b>\$5,136,044</b>	<b>\$5,872,579</b>	<b>108%</b>	<b>67%</b>	<b>14%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$34,603	\$33,100	\$45,347	\$35,069	1%	6%	-23%
	23120 Board of Education; Service Area Assistants	\$50,098	\$53,804	\$6,742	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$67,332	\$120,034	\$77,939	\$82,101	22%	-32%	5%
	23160 Board of Education; Promotion Expenses	\$4,240	\$4,146	\$4,455	\$3,082	-27%	-26%	-31%
	23190 Board of Education; Other Governing Body Services	\$45,209	\$47,785	\$32,972	\$31,013	-31%	-35%	-6%
	23210 Executive Administration; Office of The Superintendent	\$155,805	\$182,725	\$272,965	\$278,969	79%	53%	2%
	23220 Executive Administration; Community Relations	\$28,373	\$5,660	\$0	\$0	-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$119,166	\$126,909	\$200,578	\$293,748	147%	131%	46%
	25110 Fiscal Services; Office of The Business Manager	\$124,247	\$122,366	\$238,223	\$206,731	66%	69%	-13%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$35,719	\$70,232			97%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$27,249	\$30,052	\$24,073	\$57,131	110%	90%	137%
	25150 Fiscal Services; Payroll Services	\$29,351	\$34,641	\$90,730	\$133,426	355%	285%	47%
	25160 Fiscal Services; Financial Accounting	\$118,521	\$130,720	\$67,626	\$62,760	-47%	-52%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$2,908	\$110,064	\$55,492	\$26,205	> 500%	-76%	-53%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$100			
	25195 Other Fiscal Services; Bank Account Service Charge	\$278	\$1,950	\$271	\$15	-95%	-99%	-94%
	25199 Other Fiscal Services; Other	\$0	\$0	\$89,873	\$0			-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$10,672	\$0			-100%
	25750 Personnel Services; Health Services	\$180,731	\$464,611	\$218,021	\$198,330	10%	-57%	-9%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,129,420	\$5,442,488			382%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$61,876	\$11,807			-81%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$607,875	\$182,874			-70%
	25890 Other Technology Services	\$62,036	\$60,032	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$0	\$59	\$0	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$218,751	\$256,391	\$435,194	\$673,514	208%	163%	55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,348,608	\$3,992,241	\$4,886,747	\$5,189,331	55%	30%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$14,520	\$37,779	\$71,804		395%	90%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$793,415	\$1,023,960	\$1,305,073	\$1,340,846	69%	31%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$2,826	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,415	\$30,479	\$40,451	\$10,305	9%	-66%	-75%
	26600 Operation and Maintenance of Plant Services; Security Services	\$400	\$100	\$150	\$380	-5%	280%	153%
	26700 Operation and Maintenance of Plant Services; Insurance	\$165,456	\$289,007	\$315,283	\$285,740	73%	-1%	-9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$43,527	\$196	\$183	\$20,727	-52%	> 500%	> 500%
	27010 Student Transportation; Service Area Direction	\$188,705	\$186,520	\$172,905	\$212,063	12%	14%	23%
	27100 Student Transportation; Vehicle Operation	\$871,088	\$1,150,598	\$1,610,010	\$1,561,450	79%	36%	-3%
	27200 Student Transportation; Monitoring Services	\$47,509	\$77,693	\$65,702	\$55,612	17%	-28%	-15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$375,449	\$496,711	\$639,553	\$673,495	79%	36%	5%
	27400 Student Transportation; Purchase of School Buses	\$316,808	\$254,676	\$0	\$446,469	41%	75%	
	27500 Student Transportation; Insurance on Buses	\$48,903	\$86,619	\$53,263	\$72,364	48%	-16%	36%
	27700 Student Transportation; Contracted Transportation Services	\$1,218	\$63	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$22,313	\$9,670	\$14,266	\$6,506	-71%	-33%	-54%
	31100 Food Services Operations; Service Area Direction	\$789,000	\$948,469	\$953,304	\$998,968	27%	5%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$10,832	\$22,624	\$15,383	\$206	-98%	-99%	-99%
	31400 Food Services Operations; Food Purchases	\$898,036	\$1,146,115	\$1,404,527	\$1,390,718	55%	21%	-1%
	31900 Other Food Services	\$59,906	\$64,926	\$49,255	\$92,900	55%	43%	89%
<b>Overhead and Operational Total</b>		<b>\$9,259,486</b>	<b>\$11,583,057</b>	<b>\$15,269,896</b>	<b>\$20,219,479</b>	<b>118%</b>	<b>75%</b>	<b>32%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$23,692	\$16,283	\$16,422	\$23,825	1%	46%	45%
	33400 Athletic Coaches	\$342,442	\$448,142	\$405,775	\$478,093	40%	7%	18%
	33500 Welfare Activities Services	\$38,497	\$39,504	\$55	\$0	-100%	-100%	-100%
	33930 Latch Key Kid Program	\$260,532	\$183,099	\$189,375	\$195,732	-25%	7%	3%
	33990 Other Community Services; Other	\$0	\$0	\$10,578	\$11,892			12%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**LaPorte Community School Corp (4945)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$49,928	\$37,553	\$729	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$34,990	\$298,197	\$37,316	\$153,352	338%	-49%	311%
	45100 Building Acquisition, Construction and Improvements	\$1,826,361	\$12,049,398	\$370,248	\$777,962	-57%	-94%	110%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$69,910	\$297,992	\$149,641	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$413,190	\$759,982	\$1,107,265	\$470,398	14%	-38%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$367,546	\$19,602	-\$14,944	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$675,000	\$750,000	\$780,000		16%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$150,921	\$61,989			-59%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$439,149	\$360,205	\$328,004		-25%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,750	\$71,937	\$73,240	\$113,654	97%	58%	55%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,589,217	\$6,169,000	\$6,412,500	\$6,367,000	39%	3%	-1%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$650	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$3,674	\$918	\$0		-100%	-100%
<b>Nonoperational Total</b>		<b>\$8,074,056</b>	<b>\$21,509,162</b>	<b>\$10,020,244</b>	<b>\$9,761,902</b>	<b>21%</b>	<b>-55%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$244,839	\$569,662	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,079,636	\$2,305,817	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$86,389	\$222,165	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,272,105	\$6,535,338	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,983	\$20,039	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,025,132	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,693,951</b>	<b>\$10,678,154</b>	<b>\$0</b>	<b>\$0</b>			